PETRO VIETNAM TRANSPORTATION CORPORATION
SOUTHERN PETROLEUM TRANSPORTATION JSC

SOCIALIST REPUBLIC OF VIET NAM
Independence – Freedom – Happiness

No: …/TTr-VTXDPN-HDQT

HCM City, …… …… 2026

DRAFT

PROPOSAL
Re: Approval of the 2026 business and operational plan

To: The General Meeting of Shareholders of SPT

Pursuant to the Law on Enterprises No. 59/2020/QH14 dated June 17, 2020;

Pursuant to the Charter of Southern Petroleum Transportation Joint Stock Company (the "Company") as approved by the General Meeting of Shareholders;

Based on market conditions, actual business performance and the Company's operational capacity, the Company sets out the key business and operational targets for 2026 as follows:

1. **Key business and operational targets**

Figures in VND billion

No.	Description	Plan
1	Total revenue	1.700
2	Profit before tax	100
3	Profit after tax	80
4	State budget contribution	20,40

2. **Capital investment plan**

No.	Project name	Total investment (USD million)	In which	
			Equity	Debt
1	01 oil tanker with a deadweight of approximately 45,000 – 54,999 DWT or 01 oil/chemical tanker with a deadweight of approximately 19,000 – 25,000 DWT	33,50	10,40	23,10

Notes:

- *Planned exchange rate for 2026: VND 26,500/USD.*
- *Subject to financing arrangements with credit institutions, SPT will balance its equity sources to ensure funding availability, operational efficiency, and compliance with the approved total investment.*

3. The Board of Directors seeks the General Meeting of Shareholders’ approval and authorization to adjust the 2026 business, operational and investment plans (if necessary) in line with the Company’s actual performance.

We respectfully seek the General Meeting of Shareholders’ approval./.

ON BEHALF OF THE BOD
CHAIRMAN

Recipients:
- As above;
- BOD, BOS;
- Filed at: Admin Dept., BOD (02 copies).

Nguyen Dinh Thanh